BUDGET REVIEW COMMITTEE

MAY 23, 2022

7:15 p.m. or immediately after the Special BOA Public Hearing

Aldermanic Chamber and via Zoom

Join Zoom Meeting: https://us02web.zoom.us/j/81409154047?pwd=M1h3ci9Fc0Z4VmRBK240OUZMS2RqUT09

Meeting ID: 814 0915 4047 Passcode: 341306

Join by telephone: 1-929-205-6099

Meeting ID: 814 0915 4047 Passcode: 341306

If for some reason you cannot connect to Zoom, please contact us at (603) 589-3329 and they will help you with connectivity.

The public may also view the meeting via Channel 16.

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

R-22-027

Endorsers: Mayor Jim Donchess

Alderman-at-Large Michael B. O'Brien, Sr.

Alderman Patricia Klee Alderman Alex Comeau Alderman Richard A. Dowd Alderman Derek Thibeault Alderman-at-Large Lori Wilshire

AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF THREE MILLION SEVEN HUNDRED THOUSAND DOLLARS (\$3,700,000) FOR THE REPLACEMENT AND UPGRADE OF RADIO COMMUNICATIONS EQUIPMENT

R-22-029

Endorsers: Mayor Jim Donchess

Alderman-at-Large Michael B. O'Brien, Sr.

Alderman Patricia Klee

Alderman-at-Large Melbourne Moran, Jr.

Alderman Alex Comeau Alderman Richard A. Dowd Alderman Derek Thibeault

AUTHORIZING THE MAYOR AND CITY TREASURER TO BORROW AN AMOUNT NOT TO EXCEED SIX MILLION NINE HUNDRED THOUSAND DOLLARS (\$6,900,000) THROUGH THE ISSUANCE OF BONDS AND/OR A LOAN THROUGH THE NEW HAMPSHIRE DEPARTMENT OF ENVIRONMENTAL SERVICES STATE REVOLVING LOAN FUND FOR THE WASTEWATER TREATMENT PLANT DRY WELL VALVE REPLACEMENT PROJECT

R-22-030

Endorsers: Mayor Jim Donchess

Alderman Richard A. Dowd Alderman Derek Thibeault

Alderman-at-Large Michael B. O'Brien, Sr.

Alderman Patricia Klee

Alderman-at-Large Melbourne Moran, Jr.

Alderman Thomas Lopez Alderman Alex Comeau Alderman Tyler Gouveia Alderman John Cathey

Alderman-at-Large Lori Wilshire

RELATIVE TO THE TRANSFER OF \$25,000 FROM DEPARTMENT 194 "CONTINGENCY", ACCOUNT 70100

"GENERAL CONTINGENCY" TO DEPARTMENT 109 "CIVIC & COMMUNITY ACTIVITIES", ACCOUNTING CLASSIFICATION 56 "OUTSIDE AGENCIES" FOR THE PURPOSE OF PROVIDING FUNDING TO THE NASHUA ASSOCIATION FOR THE ELDERLY

R-22-031

Endorsers: Mayor Jim Donchess

Alderman-at-Large Michael B. O'Brien, Sr.

Alderman John Sullivan
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman Richard A. Dowd
Alderman John Cathey
Alderman Derek Thibeault
Alderman-at-Large Lori Wilshire

AUTHORIZING THE CITY OF NASHUA TO ENTER INTO CONTRACTS WITH THE SOUHEGAN VALLEY TRANSPORTATION COLLABORATIVE, NASHUA COMMUNITY COLLEGE, RIVIER UNIVERSITY, TOWN OF HUDSON AND TOWN OF MERRIMACK FOR TRANSIT SERVICES

R-22-032

Endorsers: Mayor Jim Donchess

Alderman Richard A. Dowd

Alderman-at-Large Michael B. O'Brien, Sr.

Alderman John Sullivan Alderman Patricia Klee

Alderman-at-Large Melbourne Moran, Jr.

Alderman Thomas Lopez Alderman Alex Comeau Alderman Derek Thibeault Alderman-at-Large Lori Wilshire

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA TEACHERS' UNION, LOCAL 1044, AFT, AFL-CIO, UNIT D, FOOD SERVICE WORKERS FROM SEPTEMBER 1, 2021 THROUGH AUGUST 31, 2024

NEW BUSINESS - ORDINANCES - None

TABLED IN COMMITTEE

R-22-035

Endorsers: Mayor Jim Donchess

Alderman-at-Large Michael B. O'Brien, Sr.

Alderman John Sullivan
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman Alex Comeau
Alderman Richard A. Dowd
Alderman John Cathey
Alderman Derek Thibeault
Alderman-at-Large Lori Wilshire

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

ADJOURNMENT